## **E2SHB 2158 Fiscal Summary**

(\$ in 1000's, all spending from the Workforce Education Investment Account)

				Estimated
	FY20	FY21	2019-21	4-year Cost*
•	20.725	122 525	460 000	110,000
	·	·	,	410,000
,	26,762	38,776	65,538	137,300
University of Washington	9,585	15,415	25,000	50,000
Washington State Univ	1,913	3,440	5,353	12,200
Eastern Washington Univ	677	1,137	1,814	4,100
Central Washington Univ	701	1,118	1,819	4,100
The Evergreen State College	757	1,318	2,075	4,700
Western Washington Univ	689	1,128	1,817	4,100
Community & Tech Colleges	12,440	15,220	27,660	58,100
Nurse Educator and Faculty Salary Increase at CTCs	20,400	40,400	60,800	141,600
Guided Pathways	2,000	30,124	32,124	108,200
Capacity in High Demand Programs at 4-year Institutions	6,218	10,875	17,093	38,800
WSU Medical School Completion and Expansion (80 students)	4,800	9,600	14,400	37,200
Career Connected Learning	4,833	6,655	11,488	24,800
Working Connections Child Care	-	4,241	4,241	20,100
Other Items	3,419	2,913	6,332	9,000
Student Support Services at 4-year Institutions	1,148	1,168	2,316	4,700
nd Total	109,315	265,347	374,662	931,700
				1
			-	945,700
enue Less Spending	3,785	1,553	5,338	14,000
	Eastern Washington Univ Central Washington Univ The Evergreen State College Western Washington Univ Community & Tech Colleges Nurse Educator and Faculty Salary Increase at CTCs Guided Pathways Capacity in High Demand Programs at 4-year Institutions WSU Medical School Completion and Expansion (80 students) Career Connected Learning	Washington College Grant (State Need Grant) - WSAC  Foundational (Compensation and Central Servs) Support  26,762  University of Washington  9,585  Washington State Univ  Eastern Washington Univ  701  The Evergreen State College  757  Western Washington Univ  689  Community & Tech Colleges  12,440  Nurse Educator and Faculty Salary Increase at CTCs  20,400  Guided Pathways  2,000  Capacity in High Demand Programs at 4-year Institutions  WSU Medical School Completion and Expansion (80 students)  Career Connected Learning  Working Connections Child Care  Other Items  Student Support Services at 4-year Institutions  0 Tax Revenue  113,100	Washington College Grant (State Need Grant) - WSAC 39,735 120,595 Foundational (Compensation and Central Servs) Support 26,762 38,776 University of Washington 9,585 15,415 Washington State Univ 1,913 3,440 Eastern Washington Univ 677 1,137 Central Washington Univ 701 1,118 The Evergreen State College 757 1,318 Western Washington Univ 689 1,128 Community & Tech Colleges 12,440 15,220 Nurse Educator and Faculty Salary Increase at CTCs 20,400 40,400 Guided Pathways 2,000 30,124 Capacity in High Demand Programs at 4-year Institutions 6,218 10,875 WSU Medical School Completion and Expansion (80 students) 4,800 9,600 Career Connected Learning 4,833 6,655 Working Connections Child Care - 4,241 Other Items 3,419 2,913 Student Support Services at 4-year Institutions 1,148 1,168 and Total 113,100 266,900	Oropriations         Washington College Grant (State Need Grant) - WSAC       39,735       120,595       160,330         Foundational (Compensation and Central Servs) Support       26,762       38,776       65,538         University of Washington       9,585       15,415       25,000         Washington State Univ       1,913       3,440       5,353         Eastern Washington Univ       677       1,137       1,814         Central Washington Univ       701       1,118       1,819         The Evergreen State College       757       1,318       2,075         Western Washington Univ       689       1,128       1,817         Community & Tech Colleges       12,440       15,220       27,660         Nurse Educator and Faculty Salary Increase at CTCs       20,400       40,400       60,800         Guided Pathways       2,000       30,124       32,124         Capacity in High Demand Programs at 4-year Institutions       6,218       10,875       17,093         WSU Medical School Completion and Expansion (80 students)       4,800       9,600       14,400         Career Connected Learning       4,833       6,655       11,488         Working Connections Child Care       -       4,241       4,241

<sup>\*</sup>The Workforce Education Investment Account is not subject to the 4-year balanced budget requirement.